

## 2017-2019 General Fund Construction List

Agnc	Appropriation Name	Project Title	FY 2017-2018	FY 2018-2019	Biennial Appropriation
<b>GENERAL FUND LEASES</b>					
057	State Budget Agency - Leases	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
		Airport Facilities Leases	14,826,890	14,721,712	29,548,602
		Convention Center Lease Rental	26,408,389	22,510,343	48,918,732
		Stadium Lease Rental	62,024,820	69,008,125	131,032,945
		State Fair Lease Rental	4,262,938	4,273,137	8,536,075
		Northwest Indiana Reg. Dev. Authority	6,000,000	12,000,000	18,000,000
061	Department of Administration - Correctional	Wabash Valley Correctional Facility Capital Lease	21,045,627	20,737,127	41,782,754
		New Castle Correctional Facility Capital Lease	12,473,724	12,467,199	24,940,923
Total General Fund Leases			154,042,388	162,717,643	316,760,031
<b>GENERAL FUND PREVENTIVE MAINTENANCE</b>					
303	Indiana State Museum and Historic Sites Co	Preventive Maintenance - State Museum and Hist	1,136,883	1,136,884	2,273,767
061	Department of Administration	IDOA FY18-19 PM	4,892,167	4,892,167	9,784,334
100	Indiana State Police	Preventive Maintenance 01	633,499	633,499	1,266,998
110	Adjutant General	Preventive Maintenance	830,250	830,250	1,660,500
300	Department of Natural Resources - General	General Administration	50,000	50,000	100,000
300	Enforcement	Law Enforcement	270,000	270,000	540,000
300	Fish and Wildlife	Fish and Wildlife	1,550,000	1,550,000	3,100,000
300	State Parks and Reservoir Management	State Parks	2,171,679	2,171,679	4,343,358
300	Division of Water	Engineering	43,500	43,500	87,000
		Water	40,000	40,000	80,000
300	Outdoor Recreation	Outdoor Recreation	35,000	35,000	70,000
300	Forestry	Forestry	1,525,000	1,525,000	3,050,000
315	War Memorials Commission	Preventive Maintenance	617,000	617,000	1,234,000
300	Nature Preserves	Nature Preserves	586,614	586,614	1,173,228
300	Entomology	Entomology	137,500	137,500	275,000
415	Evansville Psychiatric Children's Center	Preventive Maintenance	33,000	33,000	66,000
425	Evansville State Hospital	Preventive Maintenance	391,962	391,962	783,924
430	Madison State Hospital	Preventive Maintenance	464,104	464,104	928,208
435	Logansport State Hospital	Preventive Maintenance	431,572	431,572	863,144
440	Richmond State Hospital	Preventive Maintenance	550,000	550,000	1,100,000
450	Larue Carter Memorial Hospital	Preventive Maintenance	916,559	916,559	1,833,118
451	Neuro Diagnostic Institute	Preventive Maintenance	-	100,000	100,000
550	School for the Blind and Visually Impaired	Preventive Maintenance	282,857	282,857	565,714
560	School for the Deaf	Preventive Maintenance	282,857	282,857	565,714
614	Chain O' Lakes Correctional Facility	Preventive Maintenance	45,000	45,000	90,000
615	Department of Correction	Preventive Maintenance	50,000	50,000	100,000
616	North Central Juvenile Correctional Facility	Preventive Maintenance	60,000	60,000	120,000
618	Miami Correctional Facility	Preventive Maintenance	450,000	450,000	900,000
620	State Prison	Preventive Maintenance	550,000	550,000	1,100,000
630	Pendleton Correctional Facility	Preventive Maintenance	650,000	650,000	1,300,000
635	Correctional Industrial Facility	Preventive Maintenance	300,000	300,000	600,000
640	Women's Prison	Preventive Maintenance	180,000	180,000	360,000
645	New Castle Correctional Facility	Preventive Maintenance	75,000	75,000	150,000
650	Putnamville Correctional Facility	Preventive Maintenance	400,000	400,000	800,000
655	Pendleton Juvenile Correctional Facility	Preventive Maintenance	150,000	150,000	300,000
660	Indianapolis Re-Entry Education Facility	Preventative Maintenance	180,000	180,000	360,000
661	Camp Summit Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
665	Wabash Valley Correctional Facility	Preventative Maintenance	263,677	263,677	527,354
667	Madison Correctional Facility	Preventative Maintenance	157,500	157,500	315,000
672	Madison Juvenile Correctional Facility	Preventive Maintenance	217,500	217,500	435,000
675	Branchville Correctional Facility	Preventive Maintenance	180,000	180,000	360,000
680	Westville Correctional Facility	Preventive Maintenance	520,000	520,000	1,040,000
685	Rockville Correctional Facility	Preventive Maintenance	250,000	250,000	500,000
690	Plainfield Correctional Facility	Preventive Maintenance	475,000	475,000	950,000
695	Reception and Diagnostic Center	Preventative Maintenance	105,000	105,000	210,000
697	Edinburgh Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
Total General Fund Preventive Maintenance			23,210,680	23,310,681	46,521,361

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## GENERAL FUND REPAIR AND REHABILITATION

303	Indiana State Museum and Historic Sites Co	General	2,333,620	1,666,380	4,000,000
061	Department of Administration	State Archives - FF&E	-	5,000,000	5,000,000
		ADA Accessibility – State House	-	250,000	250,000
		State House Flooring Repairs – Lower Level	165,000	165,000	330,000
		Switchgear Replacement – State House	-	516,000	516,000
		Exterior Lighting – State House	-	830,000	830,000
		R&R Projects - Governor's Residence	49,850	49,850	99,700
		R&R Projects - State House	205,138	205,138	410,276
		R&R Projects - State Library	40,100	40,100	80,200
		R&R Projects - IGCN/IGCS	36,650	36,650	73,300
		R&R Projects - McCarty Street Warehouse	47,500	47,500	95,000
		R&R Projects - 30th Street Warehouse	163,382	163,382	326,764
		General R&R - Parking Garages	1,546,380	1,546,380	3,092,760
		General R&R - IGCN	1,546,380	1,546,380	3,092,760
		General R&R - IGCS	1,306,380	1,306,380	2,612,760
		Supreme Court Renovation	200,000	-	200,000
100	Forensic Lab	R&R Forensic Lab	1,546,380	1,546,380	3,092,760
110	Adjutant General	Roof Replacement	885,700	688,450	1,574,150
		Knightstown Roof Replacement	400,000	-	400,000
		Hot Water Boiler Replacement	165,000	165,000	330,000
		Steam Boiler Replacements	175,000	180,000	355,000
		Parking Lot Repaving	180,000	172,500	352,500
		Armory Rehab	-	790,000	790,000
		Energy Management System	-	150,000	150,000
		Armory Tuckpoint	190,000	50,000	240,000
		Drill Floor Repair	-	67,500	67,500
300	Department of Natural Resources - General	ADA Playground Replacement	-	592,290	592,290
300	Enforcement	District Headquarters General Rehabilitation	-	206,050	206,050
300	Fish and Wildlife	Goose Pond Demolition/Trail, Water-Wastewater	923,625	-	923,625
300	State Parks and Reservoir Management	State Parks Bond	812,000	-	812,000
		Water and Wastewater	1,526,403	-	1,526,403
		Campground and Cabins	1,048,040	-	1,048,040
		General Rehabilitation	4,866,000	866,000	5,732,000
		Inns Infrastructure	-	2,100,000	2,100,000
		Pool Rehabilitation	-	1,550,000	1,550,000
		Bathhouse and Comfort Station	-	780,000	780,000
		Pokagon Toboggan	-	913,081	913,081
300	Division of Water	Hardy, New and Nasby Lakes, valve inspections and	1,400,000	-	1,400,000
		Winona Control Structure, Rivir and Silver-Little P	1,414,836	-	1,414,836
300	Outdoor Recreation	Redbird Gate and Interlake Road	350,000	-	350,000
300	Forestry	Forest Restoration (TSI), Essential Facility and Wa	300,000	1,500,000	1,800,000
315	War Memorials Commission	War Memorial Roof	2,940,000	-	2,940,000
		Outdoor Lighting	1,652,625	-	1,652,625
		Battle Flags	400,000	-	400,000
300	Nature Preserves	Mandated Project Labor and Visitor Safety	607,769	-	607,769
710	Ivy Tech Community College - Repair and R	Repair and Rehabilitation	3,318,653	3,318,653	6,637,306
061	State Library	Roof Replacement - State Library	-	934,000	934,000
		Limestone Resealing – State Library	-	470,000	470,000
750	Indiana University - Repair and Rehabilitatio	Repair and Rehabilitation	13,128,703	13,128,703	26,257,406
760	Purdue University - Repair and Rehabilitatio	Repair and Rehabilitation	11,251,278	11,251,278	22,502,556
770	Indiana State University - Repair and Rehab	Repair and Rehabilitation	1,391,284	1,391,284	2,782,568
775	University of Southern Indiana - Repair and	Repair and Rehabilitation	931,336	931,336	1,862,672
780	Ball State University - Repair and Rehabilita	Repair and Rehabilitation	2,715,486	2,715,486	5,430,972
790	Vincennes University - Repair and Rehabilita	Repair and Rehabilitation	906,602	906,602	1,813,204
878	Indiana State Fair	General R&R	2,000,000	2,000,000	4,000,000
Total General Fund Repair and Rehabilitation			65,067,100	62,733,733	127,800,833

## GENERAL FUND LINE ITEM CONSTRUCTION PROJECTS

303	Indiana State Museum and Historic Sites Co	Bicentennial Match	2,000,000	-	2,000,000
057	State Budget Agency	White River State Park Commission	6,000,000	6,000,000	12,000,000
090	Department of Revenue	Integrated Tax System	16,100,000	16,900,000	33,000,000
100	Indiana State Police	State Police Lab	-	30,000,000	30,000,000
300	State Parks and Reservoir Management	Deferred Maintenance	3,900,000	-	3,900,000
		Ouabache State Park Fire Tower Repair	100,000	-	100,000
710	Ivy Tech Community College - Cash Capital	Fort Wayne Harshman Hall Renovation	3,000,000	-	3,000,000
750	Indiana University - Cash Capital Projects	IUPUI Sports Development Plan Study	3,000,000	-	3,000,000
		Regional Campus Deferred Maintenance	3,750,000	6,000,000	9,750,000
		IU Fort Wayne Health Sciences	2,850,000	-	2,850,000
760	Purdue University - Cash Capital Projects	Regional Deferred Maintenance	1,500,000	2,000,000	3,500,000
		IPFW School of Music	1,000,000	-	1,000,000
770	Indiana State University - Cash Capital Proj	Academic Facility Renovation - Phase I	7,500,000	7,500,000	15,000,000
790	Vincennes University - Cash Capital Project	Learning Resource Center Renovation	4,000,000	4,000,000	8,000,000
		Davis Hall & Business Building Renovation	4,750,000	4,750,000	9,500,000
		Welsh Administration Building Renovation	2,250,000	2,250,000	4,500,000
		Diesel Technology	1,000,000	1,000,000	2,000,000
Total General Fund Line Item Projects			62,700,000	80,400,000	143,100,000

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Total General Fund Leases	154,042,388	162,717,643	316,760,031
Total General Fund Preventive Maintenance	23,210,680	23,310,681	46,521,361
Total General Fund Repair and Rehabilitation	65,067,100	62,733,733	127,800,833
Total General Fund Line Item Projects	62,700,000	80,400,000	143,100,000
Grand Total	305,020,168	329,162,057	634,182,225